



**MEDICAL CARE
STATISTICS
SECTION**

Department of Health Care Services

SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT January – June 2007

Medi-Cal Report Published: August 15, 2007
Internet Homepage - <http://www.dhs.ca.gov/MCSS>

Included is data from Medi-Cal Fee-For Service claims paid during each six-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis code 042 (HIV disease), or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report. Information is displayed by age group. However, age is calculated at the time of service rather than onset of infection, as this is the only information available.

Please note that as more beneficiaries diagnosed with AIDS move from the FFS program into the managed care program, Medi-Cal expenditure detail will be further eroded. At present, the managed care encounter data submitted by contracting health plans includes billed charges as reported by their health plan providers. Such amounts do not reflect Medi-Cal payments.

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Semi-Annual AIDS Related Medi-Cal Expenditures
Fee-for-Service Only

Report Period: January through June 2007

Report Date: 07/30/2007

State: California

Age Group	Infant		Adolescent		Adult	
Number of Recipients	220		2,007		31,964	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	1,041	\$1,628,620	1,371	\$2,422,325	39,567	\$45,628,791
Outpatient	925	\$97,917	8,115	\$1,278,921	157,181	\$20,803,272
Diagnostic Lab	1,083	\$3,828	8,734	\$94,992	341,474	\$2,389,215
Other Lab	210	\$2,703	902	\$41,024	64,105	\$1,203,649
Drugs - AZT	92	\$2,767	386	\$72,363	1,035	\$162,121
Drugs - Other	451	\$31,448	18,175	\$4,623,327	577,156	\$109,616,206
Physician Svc.	1,944	\$182,819	11,161	\$452,345	535,547	\$7,805,864
DME	4	\$72	259	\$53,543	4,797	\$262,706
Waiver Svc.	0	0	961	\$267,415	17,652	\$6,140,372
ICF/SNF	0	0	326	\$173,283	106,820	\$18,963,029
ICF	0	0	403	\$84,149	2,697	\$472,444
Home Health	6	\$630	439	\$400,480	1,155	\$235,188
Optometric	2	\$130	109	\$5,569	3,586	\$182,771
Dental	3	\$0	1,225	\$117,322	16,966	\$1,885,345
Other-Specify	63	\$4,071	70,424	\$469,536	1,474,153	\$11,110,768
TOTAL	5,824	\$1,955,004	122,990	\$10,556,596	3,343,891	\$226,861,742
TOTAL RECIPIENTS ALL AGES:			TOTAL EXPENDITURES ALL AGES:			
34,191			\$239,373,342			

Prepared by the Department of Health Care Services

Notes:

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents, those children under age 21 who are not defined as Infants in #3 above.